

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Budget Release Order for an amount of Rs.1,42,05,000/- (Rupees one crore forty two lakhs and five thousands only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2013-14 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1317

Dated 14.11.2013

Read the following:-

1. Lr.Rc.No.242/FW.A1/2013-14, dt.15.10.2013 of CH&FW, AP, Hyderabad
2. G.O.Rt.No.3848, Finance (Expr.Medical.&Health-II) Department, Dt:01.11.2013.

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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical & Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.1,42,05,000/- (Rupees one crore forty two lakhs and five thousands only) from the B.E. 2013-14 (Plan) towards 3rd installment under the following schemes:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -riated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: District Family Welfare Bureau Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOS/concerned DDOs Remarks:									
1	2211-00-789-10-06-130-133	V	16,20	..	..	16,20	8,42	4,21	3,57
2	2211-00-789-10-06-130-134	V	3,56	..	..	3,56	70	35	2,51
3	2211-00-796-10-06-010-011	V	1,50,96	..	..	1,50,96	9,80	4,90	1,36,26
4	2211-00-796-10-06-010-012	V	2,73	..	..	2,73	46	23	2,04
5	2211-00-796-10-06-010-013	V	45,18	..	..	45,18	2,24	1,12	41,82
6	2211-00-796-10-06-010-016	V	26,86	..	..	26,86	1,60	80	24,46
7	2211-00-796-10-06-010-018	V	8,33	..	..	8,33	40	20	7,73
8	2211-00-796-10-06-110-111	V	5,00	..	..	5,00	56	28	4,16
9	2211-00-001-10-06-010-011	V	22,90,73	..	..	22,90,73	11,70	5,85	22,73,18
10	2211-00-001-10-06-010-012	V	89,42	..	..	89,42	1,20	60	87,62
11	2211-00-001-10-06-010-013	V	7,23,17	..	..	7,23,17	96	48	7,21,73
12	2211-00-001-10-06-010-016	V	4,06,90	..	..	4,06,90	4,28	2,14	4,00,48
13	2211-00-001-10-06-010-017	V	1,50,90	..	..	1,50,90	2,04	1,02	1,47,84
14	2211-00-001-10-06-010-018	V	1,98,77	..	..	1,98,77	2,00	1,00	1,95,77
15	2211-00-001-10-06-010-019	V	20,12	..	..	20,12	80	40	18,92
16	2211-00-001-10-06-110-111	V	1,05,00	..	..	1,05,00	7,56	3,78	93,66
17	2211-00-001-10-06-130-131	V	70,05	..	..	70,05	5,70	2,85	61,50
18	2211-00-001-10-06-130-132	V	96,50	..	..	96,50	4,62	2,31	89,57
19	2211-00-001-10-06-130-133	V	2,22,80	..	..	2,22,80	17,60	8,80	1,96,40
20	2211-00-001-10-06-140-000	V	16,45	..	..	16,45	1,80	90	13,75
21	2211-00-001-10-06-280-281	V	45	..	..	45	4	2	39
22	2211-00-001-10-06-300-000	V	6,14	..	..	6,14	3,08	1,54	1,52
23	2211-00-001-10-06-310-312	V	2,97	..	..	2,97	32	16	2,49
24	2211-00-001-10-06-310-318	V	10	..	..	10	2	1	7
25	2211-00-789-10-06-010-011	V	3,70,87	..	..	3,70,87	9,80	4,90	3,56,17
26	2211-00-789-10-06-010-012	V	6,69	..	..	6,69	14	7	6,48
27	2211-00-789-10-06-010-013	V	1,10,99	..	..	1,10,99	1,40	70	1,08,89
28	2211-00-789-10-06-010-016	V	65,92	..	..	65,92	1,12	56	64,24
29	2211-00-789-10-06-010-017	V	24,45	..	..	24,45	1,40	70	22,35
30	2211-00-789-10-06-010-018	V	20,44	..	..	20,44	80	40	19,24
31	2211-00-789-10-06-010-019	V	3,26	..	..	3,26	46	23	2,57
32	2211-00-789-10-06-110-111	V	14,00	..	..	14,00	40	20	13,40
33	2211-00-789-10-06-130-131	V	10,69	..	..	10,69	70	35	9,64
34	2211-00-789-10-06-130-132	V	14,00	..	..	14,00	1,60	80	11,60

(P.T.O.)

Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: AO(FW) Remarks:									
35	2211-00-001-10-01-010-011	V	2,36,50	..	..	2,36,50	22,00	11,00	2,03,50
36	2211-00-001-10-01-010-012	V	8,00	..	..	8,00	80	40	6,80
37	2211-00-001-10-01-010-013	V	1,04,50	..	..	1,04,50	8,46	4,23	91,81
38	2211-00-001-10-01-010-016	V	53,00	..	..	53,00	4,00	2,00	47,00
39	2211-00-001-10-01-010-017	V	30,00	..	..	30,00	3,00	1,50	25,50
40	2211-00-001-10-01-010-018	V	30,00	..	..	30,00	3,00	1,50	25,50
41	2211-00-001-10-01-110-111	V	10,00	..	..	10,00	3,00	1,50	5,50
42	2211-00-001-10-01-130-131	V	10,00	..	..	10,00	5,00	2,50	2,50
43	2211-00-001-10-01-130-132	V	20,00	..	..	20,00	8,00	4,00	8,00
44	2211-00-001-10-01-130-133	V	15,00	..	..	15,00	7,50	3,75	3,75
45	2211-00-001-10-01-300-000	V	15,00	..	..	15,00	7,50	3,75	3,75
Scheme Name: Regional Family Welfare Training Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Principals/concerned DDOs Remarks:									
46	2211-00-003-10-04-010-011	V	2,91,50	..	..	2,91,50	52,00	26,00	2,13,50
47	2211-00-003-10-04-010-012	V	7,00	..	..	7,00	1,20	60	5,20
48	2211-00-003-10-04-010-013	V	87,29	..	..	87,29	15,72	7,86	63,71
49	2211-00-003-10-04-010-016	V	59,45	..	..	59,45	10,70	5,35	43,40
50	2211-00-003-10-04-010-017	V	14,25	..	..	14,25	2,56	1,28	10,41
51	2211-00-003-10-04-010-018	V	35,00	..	..	35,00	6,30	3,15	25,55
52	2211-00-003-10-04-010-019	V	1,90	..	..	1,90	40	20	1,30
53	2211-00-003-10-04-110-111	V	5,00	..	..	5,00	2,50	1,25	1,25
54	2211-00-003-10-04-130-131	V	4,90	..	..	4,90	2,46	1,23	1,21
55	2211-00-003-10-04-130-132	V	1,40	..	..	1,40	70	35	35
56	2211-00-003-10-04-130-133	V	11,50	..	..	11,50	5,76	2,88	2,86
57	2211-00-003-10-04-140-000	V	9,00	..	..	9,00	4,50	2,25	2,25
58	2211-00-003-10-04-280-281	V	12	..	..	12	6	3	3
59	2211-00-003-10-04-300-000	V	2,50	..	..	2,50	1,26	63	61
Total			63,63,41	..	..	63,63,41	2,84,10	1,42,05	59,37,26

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary further action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, AP, Hyderabad.
The Director of Treasuries & Accounts, A.P, Hyderabad.
The Pay &Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), A.P., Hyderabad.
The Principal Accountant General (Civil Audit), A.P., Hyderabad.
Copy to:
The Finance (Expr. M&H-II) Department
The Financial Advisor, HM & FW Department
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER